

LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR
BAGI TAHUN 2016 SEHINGGA 31 JULAI 2016

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2016 (RM)	BAKI PERUNTUKAN 2015 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
1	Petaling	Mukim Petaling I (Tradisi)		575.00	30,575.00	13,800.00	45.1%	9	1	2,000.00	8	11,800.00	16,775.00
		1 Kg. Batu 12, Puchong	10,000.00	50.00	10,050.00	4,600.00	45.8%	3	1	2,000.00	2	2,600.00	5,450.00
		2 Kg. Batu 14, Puchong	10,000.00	500.00	10,500.00	3,600.00	34.3%	2			2	3,600.00	6,900.00
		3 Kg. Seri Aman	10,000.00	25.00	10,025.00	5,600.00	55.9%	4			4	5,600.00	4,425.00
		Mukim Petaling II (Tradisi)		3,200.25	83,200.25	40,700.00	48.9%	32	10	11,900.00	21	28,800.00	42,500.25
		4 Kg. Batu 13, Puchong	10,000.00	50.00	10,050.00	3,600.00	35.8%	4			4	3,600.00	6,450.00
		5 Kg. Paya Jaras Hilir	10,000.00	500.00	10,500.00	6,600.00	62.9%	4	1	2,000.00	3	4,600.00	3,900.00
		6 Kg. Paya Jaras Hulu	10,000.00	320.00	10,320.00	6,100.00	59.1%	4	1	2,000.00	2	4,100.00	4,220.00
		7 Kg. Paya Jaras Dalam	10,000.00	700.00	10,700.00	4,600.00	43.0%	3			3	4,600.00	6,100.00
		8 Kg. Paya Jaras Tengah	10,000.00	900.00	10,900.00	6,600.00	60.6%	5	4	4,600.00	1	2,000.00	4,300.00
		9 Kg. Sungai Plong	10,000.00	625.00	10,625.00	1,600.00	15.1%	2	1	1,000.00	1	600.00	9,025.00
		10 Kg. Merbau Sempak	10,000.00	65.25	10,065.25	5,000.00	49.7%	5	3	2,300.00	2	2,700.00	5,065.25
		11 Kg. Kubu Gajah	10,000.00	40.00	10,040.00	6,600.00	65.7%	5			5	6,600.00	3,440.00
		Mukim Sungai Buloh II (Tradisi)		75.80	20,075.80	8,700.00	43.3%	7	4	4,500.00	3	4,200.00	11,375.80
		12 Kg. Sungai Kayu Ara	10,000.00	25.00	10,025.00	8,100.00	80.8%	6	4	4500.00	2	3,600.00	1,925.00
		13 Kg. Melayu Subang	10,000.00	50.80	10,050.80	600.00	6.0%	1			1	600.00	9,450.80
		Mukim Damansara (Tradisi)		48,522.00	78,522.00	21,700.00	27.6%	13	6	7,000.00	7	14,700.00	56,822.00
		14 Kg. Batu Tiga	10,000.00	39,011.00	49,011.00	0.00	0.0%						49,011.00
		15 Kg. Bukit Lanchong	10,000.00	9,057.00	19,057.00	11,600.00	60.9%	5	2	2,000.00	3	9,600.00	7,457.00
16 Kg. Baru Hicom	10,000.00	454.00	10,454.00	10,100.00	96.6%	8	4	5000.00	4	5,100.00	354.00		
Mukim Bukit Raja (Tradisi)		8,610.30	38,610.30	6,900.00	17.9%	9	7	5,700.00	2	1,200.00	31,710.30		
17 Kg. Bukit Cherakah	10,000.00	8,560.00	18,560.00	0.00	0.0%						18,560.00		
18 Kg. Padang Jawa	10,000.00	50.00	10,050.00	6,300.00	62.7%	8	7	5700.00	1	600.00	3,750.00		
19 Kg. Budiman	10,000.00	0.30	10,000.30	600.00	6.0%	1			1	600.00	9,400.30		

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Mukim Petaling (Kg. Baru)			63,298.70	103,298.70	7,244.19	7.0%	6	0	0.00	6	7,244.19	96,054.51
20	Kg. Seri Setia	10,000.00	8,203.86	18,203.86	7,244.19	39.79%	6			6	7,244.19	10,959.67
21	Kg. Chempaka	10,000.00	14.64	10,014.64	0.00	0.00%						10,014.64
22	Kg. Seri Kembangan	10,000.00	42,537.00	52,537.00	0.00	0.0%						52,537.00
23	Kg. Batu 14, Puchong	10,000.00	12,543.20	22,543.20	0.00	0.0%						22,543.20
Mukim Damansara (Kg. Baru)			29,217.45	39,217.45	0.00	0.0%	0	0	0.00	0	0.00	39,217.45
24	Kg. Seri Damansara	10,000.00	29,217.45	39,217.45	0.00	0.0%						39,217.45
Mukim Sungai Buloh			32,853.25	52,853.25	9,500.00	18.0%	5	0	0.00	5	9,500.00	43,353.25
25	Kg. Seri Sg. Buloh	10,000.00	1,081.00	11,081.00	3,500.00	31.6%	2			2	3,500.00	7,581.00
26	Kg. Seri Subang	10,000.00	31,772.25	41,772.25	6,000.00	14.4%	3			3	6,000.00	35,772.25
Kampung (Komuniti India)			79,603.00	139,603.00	0.00	0.0%	0	0	0.00	0	0.00	139,603.00
1	Kg. Bunga Melor	10,000.00	11,000.00	21,000.00	0.00	0.0%						21,000.00
2	RRI Sg. Buloh	10,000.00	7,863.00	17,863.00	0.00	0.0%						17,863.00
3	Ladang Elmina	10,000.00	6,740.00	16,740.00	0.00	0.0%						16,740.00
4	Kg. Segar	10,000.00	7,800.00	17,800.00	0.00	0.0%						17,800.00
5	Kg. Bunga Raya	10,000.00	40,000.00	50,000.00	0.00	0.0%						50,000.00
6	Kg. Tun Razak, Kg. seri Aman Tambahan	10,000.00	6,200.00	16,200.00	0.00	0.0%						16,200.00
32	Jumlah Kecil Petaling	320,000.00	265,955.75	585,955.75	108,544.19	18.5%	80	28	31,100.00	52	77,444.19	477,411.56